

00120 CITTÀ DEL VATICANO

January 21st, 2022

Prot. 62/2022 Ns. Rif. LVM/gt/adm

To the Lieutenants and Magistral Delegates To the Members of the Grand Magisterium and of the Holy Land Commission

Your Excellencies, dear Lieutenants and Magistral Delegates,

I am attaching the following documents prepared by the Latin Patriarchate of Jerusalem in agreement with the Presidency of the Grand Magisterium and the Holy Land Commission:

1 – A list of 24 new projects to be implemented in 2022, with a total amount of US\$ 1.325.912,71. As already happened in 2021 every Lieutenancy can subscribe to more than one project or partly to a few of them. Annual fees and contributions for admissions and promotions must remain unchanged in order to finance institutional expenses. Funds for projects, humanitarian aid initiatives and pastoral support activities must be subscribed on *projects.oessh.va* with username and password already assigned to you. In case of forgotten password please ask Mr. Fabio Mancini (tel. +39 06 69892952; e-mail: project@oessh.va).

2 - A booklet with the description of every project.

3 - A booklet on the humanitarian aid initiatives for 2022. The Grand Magisterium, like the previous year, has pledged US\$ 1.000.000.

4 - A booklet on pastoral support activities for 2022. The Grand Magisterium, like the previous year, committed US\$ 500.000.

Thanking you for your kind attention, I renew the assurances of my prayers

Leonardo Visconti di Modrone Governor General



The Latin Patriarchate of Jerusalem

The Project Development Office

LIST OF PROJECTS

GM Proposed Infrastructure Projects 2022

Ref	GA Code	PROJECT NAME	INSTITUTION	CITY	COUNTRY	CATEGORY		ROPOSED DGET (USD)
	PALESTINE							
1	GA 331/22	Replacing the sound system at the Church	Church	Zababdeh	Palestine	Rehabilitation	\$	6,000.00
2	GA 322/22	Installing new fire Pumps at the Elderly Home	Parish	Taybeh	Palestine	Rehabilitation	\$	64,568.25
3	GA 330/22	Rehabilitating Aboud multipurpose hall.	Parish	Aboud	Palestine	Rehabilitation	\$	70,012.00
4	GA 326/22	Installing Solar System for the Church and the Convent	Parish	Zababdeh	Palestine	Rehabilitation	\$	29,656.00
5	GA 333/22	Purchasing Students' and Teachers Desks	School	LPSs	Palestine	Equipment	\$	69,000.00
6	GA 334/22	Purchasing Interactive Projectors for (Taybeh - Bir Zeit - Aboud- Ain Arik - Jaffna- Ramallah- Beit Jala -	School	LPSs	Palestine	Rehabilitation	\$	69,000.00
7	GA 328/22	Rehabilitating the leaky Seminary roof	Seminary	Beit Jala	Palestine	Rehabilitation	\$	76,960.00
8	GA 329/22	Refurbishing of the priests & students rooms	Seminary	Beit Jala	Palestine	Renovation	\$	70,004.00
9	GA 321/22	Installing a central Heating & Cooling system for the Convent	Parish	Beit Jala	Palestine	Rehabilitation	\$	39,181.00
10	GA 335/22	Upgrading Computer Labs at various schools	School	Beit Jala + Gaza	Palestine	Rehabilitation	\$	70,000.00
						Total Cost	\$	564,381.25

	ISRAEL							
11	GA 336/22	Replacing the sewage system at Rafat convent	Convent	Deir Rafat	Israel	Rehabilitation		66,588.57
12	GA 337/22	Undertaking waterproofing works at St. Joseph's House	Vicariate of Migrants parish	Tel Aviv	Israel	Rehabilitation		69,163.17
13	GA 338/22	Creating a meeting space for the pilgrim groups	Parish	Beer Sheva	Israel	Infrastructure		68,550.00
	Total Cos							204,301.74
			JORD	AN				
14	GA 304/22	Renovating the Deacons residence (part of the church building)	Parish	Shatana	Jordan	Rehabilitation	\$	65,162.10
15	GA 313/22	Renovating 5 rooms to allocate the scouts (over main complex entrance)	Parish	Misdar	Jordan	Rehabilitation	\$	63,416.80
16	GA 315/22	Installing a sound system	Church	Hashimi	Jordan	Rehabilitation	\$	9,167.80
17	GA 314/22	Improving the physical structure and furniture of the Church in Kerak	Church	Kerak	Jordan	Rehabilitation	\$	41,053.40
18	GA 310/22	Improving safety and hygiene levels at the Fuheis School	School	Fuheis	Jordan	Rehabilitation	\$	52,222.80
19	GA 340/22	Purchasing a bus for the Aqaba center to serve children with disabilities	OLOPC	Aqaba	Jordan	Equipment	\$	45,000.00
20	GA 311/22	Undertaking insulation works at Al Wahadneh parish	Priest House	Wahadneh	Jordan	Rehabilitation	\$	15,049.30
21	GA 308/22	Renovating Marj El-Hamam Old Church and Parish Hall church (كنيسة شهداء الأردن)	Church	Marj el-hamam	Jordan	Rehabilitation	\$	63,533.10
22	GA 318/22	Rehabilitating Marka's priest House	Parish	Marka	Jordan	Rehabilitation	\$	79,901.30
23	GA 312/22	Rehabilitating the residence of Al Salt sisters	Parish	Salt	Jordan	Rehabilitation	\$	70,438.12
24	GA 316/22	Maintaining the electrical systems for Ader convent	Parish	Ader	Jordan	Maintenance	\$	52,285.00
						Total Cost	\$	557,229.72
						Grand Total	\$	1,325,912.71



LATIN PATRIARCHATE of Jerusalem

Proposed projects 2022 Palestine, Jordan and Israel



General Administartion Project Development Department January 2022

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The Latin Patriarchate of Jerusalem The Project Development Office

LIST OF PROPOSED PROJECTS 2022

No.	CODE	PROJECT NAME
1	GA 331/22	Replacing the sound system at the Church
2	GA 322/22	Installing new fire Pumps at the Elderly Home
3	GA 330/22	Rehabilitating Aboud multipurpose hall.
4	GA 326/22	Installing Solar System for the Church and the Convent
5	GA 333/22	Replacing Old Desks at LPJ Schools
6	GA 334/22	Purchasing Interactive Projectors for Several LP Schools
7	GA 328/22	Rehabilitating the leaky Seminary roof
8	GA 329/22	Refurbishing of the priests & students rooms
9	GA 321/22	Installing a central Heating & Cooling system for the Convent
10	GA 335/22	Upgrading Computer Labs at various schools
11	GA 336/22	Replacing the sewage system at Rafat convent
12	GA 337/22	Undertaking waterproofing works at St. Joseph's House
13	GA 338/22	Creating a meeting space for the pilgrim groups
14	GA 304/22	Renovating the Deacons residence (part of the church building)
15	GA 313/22	Renovating 5 rooms to allocate the scouts (over main complex entrance)
16	GA 315/22	Installing a sound system
17	GA 314/22	Improving the physical structure and furniture of the Church in Kerak
18	GA 310/22	Improving safety and hygiene levels at the Fuheis School
19	GA 340/22	Purchasing a bus for the Aqaba center to serve children with disabilities
20	GA 311/22	Undertaking insulation works at Al Wahadneh parish
21	GA 308/22	Renovating Marj El-Hamam Old Church and Parish Hall church
22	GA 318/22	Rehabilitating Marka's priest House
23	GA 312/22	Rehabilitating the residence of Al Salt sisters
24	GA 316/22	Maintaining the electrical systems for Ader convent

Institution	City	Country	Category	Proposed Budget (USD)
Church	Zababdeh	Palestine	Rehabilitation	\$6,000.00
Parish	Taybeh	Palestine	Rehabilitation	\$64,568.25
Parish	Aboud	Palestine	Rehabilitation	\$70,012.00
Parish	Zababdeh	Palestine	Rehabilitation	\$29,656.00
School	LPSs	Palestine	Equipment	\$69,000.00
School	LPSs	Palestine	Rehabilitation	\$69,000.00
Seminary	Beit Jala	Palestine	Rehabilitation	\$76,960.00
Seminary	Beit Jala	Palestine	Renovation	\$70,004.00
Parish	Beit Jala	Palestine	Rehabilitation	\$39,181.00
School	Beit Jala	Palestine	Rehabilitation	\$70,000.00
Convent	Deir Rafat	Israel	Rehabilitation	\$66,588.57
Vicariate of Migrants parish	Tel Aviv	Israel	Rehabilitation	\$69,163.17
Parish	Beer Sheva	Israel	Infrastructure	\$68,550.00
Parish	Shatana	Jordan	Rehabilitation	\$65,162.10
Parish	Misdar	Jordan	Rehabilitation	\$63,416.80
Church	Hashimi	Jordan	Rehabilitation	\$9,167.80
Church	Kerak	Jordan	Rehabilitation	\$41,053.40
School	Fuheis	Jordan	Rehabilitation	\$52,222.80
OLOPC	Aqaba	Jordan	Equipment	\$45,000.00
Priest House	Wahadneh	Jordan	Rehabilitation	\$15,049.30
Church	Marj el-Hamam	Jordan	Rehabilitation	\$63,533.10
Parish	Marka	Jordan	Rehabilitation	\$79,901.30
Parish	Salt	Jordan	Rehabilitation	\$70,438.12
Parish	Ader	Jordan	Maintenance	\$52,285.00
			Total Budget	\$1,325,912.71

Proposed Project for Palestine -2022

No.	Code	Project Name		
1	GA 331/22	Replacing the sound system at the Church		
2	GA 322/22	Installing new fire Pumps at the Elderly Home		
3	GA 330/22	Rehabilitating Aboud multipurpose hall.		
4	GA 326/22	Installing Solar System for the Church and the Convent		
5	GA 333/22	Replacing Old Desks at Several LP Schools		
6	GA 334/22	Purchasing Interactive Projectors for Several LP Schools		
7	GA 328/22	Rehabilitating the leaky Seminary roof		
8	GA 329/22	Refurbishing of the priests & students rooms		
9	GA 321/22	Installing a central Heating & Cooling system for the Convent		
10	GA 335/22	Upgrading Computer Labs at various schools		

Institution	City	Category	Proposed Budget (USD)
Church	Zababdeh	Rehabilitation	\$6,000.00
Parish	Taybeh	Rehabilitation	\$64,568.25
Parish	Aboud	Rehabilitation	\$70,012.00
Parish	Zababdeh	Rehabilitation	\$29,656.00
School	LPSs	Equipment	\$69,000.00
School	LPSs	Rehabilitation	\$69,000.00
Seminary	Beit Jala	Rehabilitation	\$76,960.00
Seminary	Beit Jala	Renovation	\$70,004.00
Parish	Beit Jala	Rehabilitation	\$39,181.00
School	Beit Jala	Rehabilitation	\$70,000.00
		Total Budget	\$564,381.25

1. Replacing the sound system at Our Lady of the Visitation Church, Zababdeh

- GA 331/22 -

Background

Zababdeh is a Palestinian village, one and one-half hours north of Jerusalem in the northern region of the West Bank. The village is located in the poor, often overlooked Northern Region of Occupied Palestine. The population in Zababdeh exceeds 5,000 of which 3,500 are Christians (2,000 Latin Christians).

For decades, Our Lady of the Visitation church in Zababdeh excelled in serving its parish and youth. As the community around the church began to change, it became obvious that the tools the worship team was using were not up to the task, in particular the audio system.

The LPJ recognizes the importance of intelligible speech and music that envelops the faithful audience, regardless of the challenges of highly reverberant spaces that many churches tend to occupy. A modern effective sound system should accommodate equally all worship activities, from traditional services to sermons to choral events and full music performances and solve reflection issues and ensure consistent coverage in the space it occupies regardless of its size.

The existing sound system at Our Lady of the Visitation Church is far outdated and needs to be replaced. There is a need to provide an audio system to eliminate reflections off the back wall that were causing intelligibility problems for the priest and choir, and at the same time, provide a truly meaningful experience for each one of the parish members.

Project Description

The project aims to provide a new set of audio tools as a key component in a significant upgrade of the Church's technical capabilities. The new sound system will control the slap-back echo off the back wall of the room that was negatively affecting the Priest's sermons to provide a completely absorbing worship experience.

The new sound system will include new loudspeakers in an alternating stereo configuration, a subwoofer package for extended low-frequency response, and a digital wireless microphone system to ensure consistent coverage for every seat in the church. The new audio system will have exceptional clarity for speech and will help overcome many acoustical problems.

A key component of this technology is a Compact loudspeaker system that provides uniform coverage for every member of the congregation inside, while controlling noise overspill outside the building. This allows the church to run the sermons and other religious activities without any acoustic problems, while simultaneously achieving quality stereo sound for the choir.

Beneficiaries

The direct beneficiaries of this project are the parish members (2,000 parish members), the indirect beneficiaries are any other users who might use the Church for their activities mainly students of the LP school (640 students).

No.	Description	Cost Estimate (USD)	
1	Sound System Works	\$6,000.00	
Grand Total		\$6,000.00	

Project Duration: 3 months





2. Installing New Fire Pumps at the Beit Afram Elderly Home, Taybeh – GA 322/22 –

Background

Taybeh, a Palestinian village, located in the center of the West Bank, is 30 km from Jerusalem. Surrounded by Muslim villages, Israeli settlements and military roadblocks, Taybeh's 1,300 inhabitants are intensely proud of their Christian heritage, their folklore group and Choir. Today, Taybeh is the only Christian village in Palestine with 100% Christian population

Established in 2005, the mission of the Elderly House of Beit Afram is to offer a familiar and healthy environment for the elderly as part of the LPJ mission to care for the most marginalized community segments; thus, providing a better quality of life through assistance in health care, which includes nursing care, medication, hygiene, physical therapy, nutrition, human and psychological support, and other needs. The House also engages the elderly in social interactions with diverse groups such as schools, youth, and ecclesial movements. The house is run by the Incarnate Word Sisters who are responsible for managing the place efficiently and taking care of its residents to bring the merciful love of the Father to those who suffer physically, socially, psychologically, and spiritually.

Project Description

The primary purpose of the project is to provide a decent, safe, and sanitary living space for the elderly.

In 2019, the Elderly Home building received a notice from the municipality urging the management to comply to the safety and security standards adopted by the Palestinian Civil Defense. The safety requirements included: fire safety, proper evacuation procedures, proper nurse call system and appropriate insurance coverage. The LPJ has decided to take the initiative and work on improving the overall home safety as part of a rehabilitation project that was implemented in 20201. The implemented works in the previous project included civil, electrical and mechanical works as described below:

- Steel fire escape stairs along with all the needed works: excavation, concrete works, painting works (implemented according to Civil Defense requirements).
- Adjusting the Entrance door
- Installing wood panels around the walls
- Installing warning signs, notice signs, fire safety signs, general safety and exit signs
- Supplying stainless steel supporters for the handicapped bathrooms and showers.
- Obtaining fire and third-party insurance on the elderly home building.
- Installing nurse call system for all bedrooms and partial bathrooms.
- Repair the existing stand by diesel generator.
- Supplying hand fire extinguishers and blanket to all the building.
- Electrical works for the fire alarm system, automatic fire extinguisher over the main electric distribution board and in the generator room.
- Installing new lighting fixtures.

After completing all the above works, the only remaining security measure that needed to be provided was the installation of a water tank and pump to feed the new fire alarm system. This requires the installation of a 30 cubic meter water tank which will be connected to the pump to operate the new fire system. Work performed under this project requires adherence to the standard specifications of the Palestinian Civil Defense.

Beneficiaries

The 20 residents and staff of the Elderly Home, the Incarnate Word Sisters who run the home and all visitors.

Approximate Cost Estimateß

No.	Item	Cost Estimate (USD)
1	Mechanical Works	\$54,893.65
2	Civil Works	\$4,909.52
3	Design, Tendering, Supervision and Construction Management fees 10%	\$5,980.31
	Grand Total	\$65,783.49

Project duration: 5 months



3. Rehabilitation of Multipurpose Hall, Aboud – GA 330/22 –

Background

Aboud is a small village that lies in the east north of Ramallah. It is considered as one of the ancient villages in Palestine with a current population of 2,000 of which 1,000 are Christians (500 Latin Christians).

The much-loved multipurpose hall in Aboud is nestled between the Aboud church, school and convent. Although the damage to the ceiling, walls and sanitary fittings has been obvious, the hall has been dragged to the present day without being modified or rehabilitated for more than ten years. The current requirement is to design a sustainable multi-functional space to transform the existing hall into a more vital and vibrant venue. The hall is currently used to host activities by the parish, school and convent, and the proposed rehabilitation plan aims to expand this use to accommodate any kind of spiritual and recreational activities carried out by the parish and school: exhibitions, conferences, school activities, spiritual retreats, social events (engagement and graduation parties), festivals, etc. This project will provide the opportunity to upgrade a place with a strong symbolic value which shall maximize the potential for community engagement.

Project Description

The multipurpose hall has been identified by the parish as a valuable asset to the community in Aboud and the LPJ has committed to its restoration and rehabilitation in the current financial year.

The rehabilitated multipurpose hall will ground itself in the roots and traditions of Our Lady of Seven Sorrows parish to create a public space that shall provide immediate spiritual and social benefits to all users of the facility to meet current community needs.

The project consists essentially of refreshing the indoor spaces as follows:

- Dismantle all dysfunctional features in the hall: doors, sanitary fittings and electrical systems.
- New tiling, carpentry, and false ceiling works.
- · Mechanical and electrical works
- Painting works
- Waterproofing maintenance works for roof
- Fire System

Beneficiaries

School Students (233 students), priests, and all members of Our Lady of Seven Sorrows parish (500 members).

No.	Item	Cost Estimate (USD)
1	Civil Works	\$42,917
2	Mechanical Works	\$6,579
3	Electrical Works	\$14,768
4	Design, Tendering, Supervision and Construction Management fees 10%	\$6,426
	Grand Total	\$70,690

Project Duration: 7 months



4. Installing Solar System for Our Lady of the Visitation Church and Convent, Zababdeh

- GA 326/22 -

Background

Zababdeh is a Palestinian village, one and one-half hours north of Jerusalem in the northern region of the West Bank. The village is located in the poor, often overlooked Northern Region of Occupied Palestine. The population in Zababdeh exceeds 5,000 of which 3,500 are Christians (2,000 Latin Christians).

The LPJ aspires to broaden its horizons by incorporating renewable energy technologies into its operations to keep up with a rapidly changing world. Electricity cost is high and continues to increase, and energy usage and consumption by Our Lady of the Visitation church and convent in Zababdeh is becoming unaffordable with all the activities and daily usage. Even though we are blessed with a warm climate in Palestine, not much is being done to employ this free resource and utilize solar energy. Solar systems are more efficient, affordable, and environmentally friendly, which will result in significant cost savings and reduced electricity bills.

This initiative aims to demonstrate solar energy at the parish level to bring widespread public education and awareness on the benefits of solar power for energy security. There are two main uses for solar power: to generate electricity through Solar PV (photovoltaics) and to use the sun's radiation to heat water (solar hot water). Solar PV (photovoltaics) is already the most tried and tested renewable technology applicable to churches. At present, Our Lady of the Visitation church does not have any thermal storage, which means that it is strongly impacted by transient weather conditions especially in the colder months. This led to the decision by the LPJ and Our Lady of the Visitation parish to go solar.

Project Description

The solar system for Our Lady of the Visitation church and convent will be designed and installed to perform for 25 years, directly exposed to harsh weather conditions. The system will be tailored to the specific needs and resources of the church and convent.

The solar system will be installed on the adjoining school playground without physical alteration to the building structure. The solar array at Our Lady of the Visitation church and convent will cover an area of approximately 150 ²m. The solar PV array will generate approximately 25 kilowatt hours (MWh AC) of electricity for facility use annually, reducing annual grid consumption by approximately 80-90%. The changes in the consumption of power will be reflected in the electricity bills, feedback from the resident priests and monitoring of the data.

The project will entail the following works:

- Building a steel structure in the playground to hold the PV system.
- Carry out all the required infrastructure-related works for installing the system.
- Supply and install the PV system (all materials necessary to mount and wire the solar electric system).

Beneficiaries

The priests and staff of Our Lady of the Visitation church and convent.

The other main benefit of having an operational solar power system is of its educational value as it will teach students and the community about electricity generation and solar energy. The project promotes and achieves energy conservation and contributes to the LPJ's green energy and education goals.

Approximate Cost Estimate

No.	Item	Cost Estimate (USD)
1	Civil Works (Steel Structure works)	\$19,698
2	Electrical Works	\$20,381
3	Design, Tendering, Supervision and Construction Management fees 10%	\$4,007.9
	Grand Total	\$44,086.9

Project Duration: 12 months



5. Replacing Old Desks at LPJ schools - GA 333/22 _

Background

Most of the Latin Patriarchate schools in Palestine were established in the nineteenth century as an extension of the Church's spiritual effort to educate and provide proper Christian teaching for future generations. A recent needs assessment carried out in five LP schools (Birzeit, Zababdeh, Beit Sahour, Ramallah and Nablus), revealed that these schools lacked modern furniture and equipment that are essential to learning.

The overall condition of furniture in these schools is relatively good, but most student desks, that have seated multiple generations over the years, are very old and wobbly, and some of them are broken due to normal wear and tear, which contributed to the overall deterioration of the desks. The desks now require major upgrade as part of the refurbishment cycle that has been targeting schools for the past months. Therefore, a decision was made to replace the older desks with brand new ones to provide the students with the comfort they need to enjoy their lessons.

Project Description

As a key element to a comfortable learning experience, school furniture should be designed in a way that fits the learning environment. Comfortable seats and desks result in an improvement in posture, as well as reduced discomfort. The existing substandard desks in the schools require replacement due to the severe damage that is beyond repair, and the overall shabby look that reflects negatively on the learning environment. In other words, the old desks are no longer serving the purpose they're meant to serve. The plan to purchase new desks to replace the older ones, will take into consideration the following qualities in my mind:

- Mobility and Function: It is helpful to have desks with the right shape to be arranged in rows for individual learning or grouped together for workshop style classes.
- Size: desks should be of the right size to properly fit the particular classrooms in questions.
- Longevity: it is imperative to buy high quality desks to avoid the costs of repair and replacement. The project will ensure that the desks are durable and designed to last a long time.

Beneficiaries

The direct beneficiaries of this project are the teachers and students of the selected LP schools (Birzeit, Zababdeh, Beit Sahour, Ramallah and Nablus).

No.	Items	Price per unit	Quantity (total all schools)	Total USD
1	School Desks (Double) made of sandwich wood coated with Formica, thickness 1.8, thermally greased, with plastic heels, a bag holder and a book shelf holder	\$117.00	444	\$52,392
2	School Desks (single) made of sandwich wood coated with Formica, thickness 1.8, thermally greased, with plastic heels, a bag holder and a book shelf holder	\$77.00	65	\$17,094
			Grand Total	\$69,486

Project Duration: 4 months



6. Purchasing Interactive Projectors for (Taybeh – Bir Zeit – Aboud – Ain Arik – Jifna – Ramallah – Beit Jala – Beit Ashour) LP Schools

- GA 334/22 -

Background

Most of the Latin Patriarchate schools in Palestine were established in the nineteenth century as an extension of the Church's spiritual effort to educate and provide proper Christian teaching for future generations. A recent needs assessment carried out in various schools, revealed that some schools lacked modern equipment that are essential to learning. New trends in teaching and learning were considered in the assessment along with technology advances and lessons learned over the history of LP schools' education programme. These educational needs and specifications have been developed to permit teachers, staff and students an opportunity to experience a 21st century state of the art educational program within a 21st century facility.

Over the last few years, teaching has evolved faster than ever before. Instead of relying on the traditional methods of teaching, new models have been employed to attract students' attention and promote interaction. According to studies, interactive technology in the classroom has a positive effect, as it captures students' attention and makes learning more active. Meanwhile, more and more students are seeing interactive teaching systems as instructive devices and useful sources of information. Given these undeniable benefits, educators now recognize that interactive learning is the future of education.

Project Description

The LPJ realizes the importance of interactive learning, thus came the decision to purchase 28 interactive projectors with all the required accessories, for 8 LP schools to provide teachers with a tool that supports interactive learning and offers a place where students work together and interact with educational contents. The projectors can serve as an instant interactive interface allowing teachers and students to work as teams.

Through the new interactive projectors, new learning experiences can occur, as they allow the teacher to interact with students better, to use a multimodal form of teaching and provide more entertaining ways to teach and get their lesson objectives and facts across.

The interactive projectors will be purchased with their associated accessories and connections and installed in all the targeted schools. Using the interactive projectors doesn't require any training, as they are user-friendly and easy to move around.

Beneficiaries

The direct beneficiaries of this project are the targeted LP school teachers and students (3,115 students).

Approximate Cost Estimate

No.	Items	Price per unit	Quantity	Total USD	
1	Interactive Projectors Epson 680 Wi	\$2,465	28	\$69,020	
	GrandTotal				

Project Duration: 4 months

7. Rehabilitating the Leaky Seminary Roof, Beit Jala - GA 328/22 -

Background

The Latin Patriarchate Seminary was established in Jerusalem in December 1852, by Patriarch Joseph Valerga, and due to political reasons at the time, the Seminary was moved to Beit Jala in 1936, and hasn't changed location ever since. The Seminary has formed 289 priests, including 15 bishops and 3 patriarchs: Giacomo Giuseppe Beltritti, Michel Sabbah and Fouad Twal. Founded mainly to train local clergy, the seminary has traditionally been, and remains, open to students from other institutions and countries who wish to prepare themselves on site for the service of the Church in the Holy Land.

The primary Seminary building was generally designed and constructed in the 1930's. The geographic location of the structure creates its own unique weather conditions and challenges as Beit Jala is located at an altitude of 710m-920m above the sea level, thus its climate is considered as a moderate with an average annual rainfall of 550 mm. The weather is often more extreme than that experienced at adjacent areas and communities. Higher wind levels and velocities are often experienced, and larger amounts of precipitation, due to rainfalls, can be heavier and more pronounced than typical weather conditions for the region. As a result, on-going water intrusion stemming from the roof system and leaking into the interior has been reported at numerous areas within the building. Visual evidence of leaked water staining can be found on the underlying roof structural framing and indicates that water intrusion appears to be widespread throughout the area below the roof. If the water intrusion issue is not resolved, it will result in further damage, fungal growth, and decay to persist and expand.

Project Description

The project aims to tackle the leakage problems caused by the old and dilapidated roofing system. Based on visual observations, it was evident that water intrusion is a pervasive issue that affects numerous locations throughout the roof cavity attic spaces at the Beit Jala Latin Seminary. Water stains were evident along the length of the support beams located below the roof decking, as well as evidence of staining and ponding water on the surface of the attic concrete floor slab.

The scope of work will include general repairs of the roofing system, that includes replacing leaking roof drains, gutters, plumbing vents, removal of rotting or damaged roof sheathing and bricks. Along with making repairs to roofs, there shall be a requirement to demolish and remove existing roof materials and dispose of all waste material. Work to be performed will also address, but is not limited to, the following repairs: Cracks, blisters, drains, vents, gutters, polygal (polycarbonate) sheets, roof hatches, gravel stops and wooden slats. The project will also include maintenance works to repair the roof's windows and add a new coat of paint to the false ceiling and walls. In other words, existing roofing will be removed. Roof structure and sheathing will be repaired as necessary, maintaining existing configuration. Impact will be the preservation of the original roof configuration and protection of the building's structural integrity.

Beneficiaries

The direct beneficiaries of the project are the priests, students of the Latin Seminary in Beit Jala, in addition to all the guests and parents who visit the Seminary.

No.	Item	Cost Estimate (USD)
1	Civil Works	\$64,841.27
2	Design, Tendering, Supervision and Construction Management fees 10%	\$6,484.12
	Grand Total	\$76,325.4

Project Duration: 6 months



8. Refurbishing of the Seminary Priests & Students' Rooms, Beit Jala

- GA 329/22 -

Background

The Latin Patriarchate Seminary was established in Jerusalem in December 1852, by Patriarch Joseph Valerga, and due to political reasons at the time, the Seminary was moved to Beit Jala in 1936, and hasn't changed location ever since. The Seminary has formed 289 priests, including 15 bishops and 3 patriarchs: Giacomo Giuseppe Beltritti, Michel Sabbah and Fouad Twal. Founded mainly to train local clergy, the seminary has traditionally been, and remains, open to students from other institutions and countries who wish to prepare themselves on site for the service of the Church in the Holy Land.

The LPJ is aware that a better living environment contributes to improved health psychosocial state of the building residents. The Seminary building has hosted many generations of priests and students and most of its facilities (bathrooms, kitchens) are original to the building and have exceeded their useful life. The rooms that house students are no longer fit for purpose as modern student accommodation and are in need of significant improvement. Most of the rooms suffer from chipped plaster layers and damp spots in the ceilings and walls as a result of rainwater leakage from the roof. The bathrooms are in a poor condition and need of rehabilitation. The LPJ plan for Beit Jala Latin Seminary shall provide the accommodation section with a range of healthy spaces for studying and socializing to support the seminary students and their overall wellbeing. This project will rehabilitate these rooms and bathrooms to address sustainability issues by bringing them up to today's standards and substantially improve the living conditions of the seminary residents and deliver an improved experience for the seminary students.

Project Description

With the aim to provide better-quality student accommodation and improve the overall student experience, the project specified the main features of the intervention which will include key renovation and repair activities that will be carried out in the student rooms and bathrooms. Renovations will include removal and replacement of existing toilets: toilet fittings, shower enclosures, flushing system, sinks, ceramic tiling, light fixtures, wall and floor finishes, doors and windows.

Given the overall good state of conservation of the building, the works will be concentrated on refurbishing the student rooms and fixing the false ceilings. The works in the rooms will also involve adding a fresh new coat of paint to the doors and windows. The works will also ensure improved sanitary conditions, insulation from cold and humidity and general cleanliness.

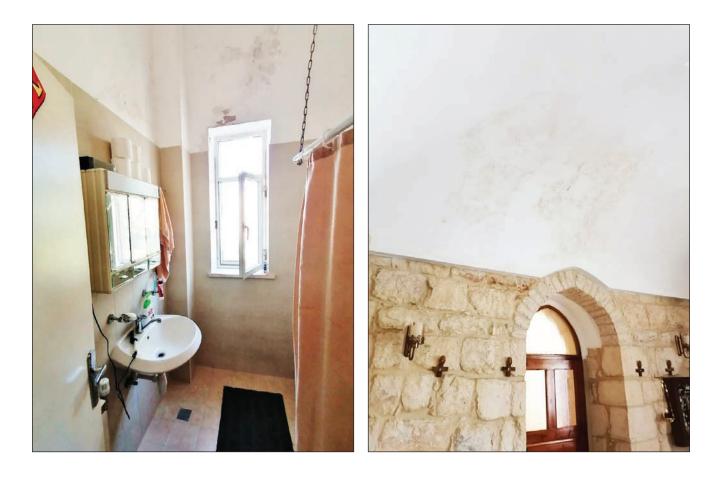
Moreover, the project will ensure an improved experience for our students in a more attractive and highly sustainable building with the primary objective of delivering an improved outcome for our students.

Beneficiaries

The direct beneficiaries of the project are the priests and students of the Latin Seminary in Beit Jala.

No.	Item	Cost Estimate (USD)
1	Civil Works	\$48,479
2	Mechanical Works	\$6,914
3	Electrical Works	\$4,810
4	Design, Tendering, Supervision and Construction Management fees 10%	\$6,020
	Grand Total	\$66,223

Project Duration : 5 months



9. Installing a central Heating \ Cooling system for the Sisters' Convent, Beit Jala

- GA 321/22 -

Background

The LP Beit Jala Convent is an emblematic landmark that has been part of the city of Beit Jala's history and heritage for decades through its contributions to the community since its foundation. The convent has been used not only as a religious abode, but also as an educational place for the children and youth of Beit Jala. These several contributions and functions have worn out the condition and feature of the building as it became unfit for habitation due to a compromised outdated central heating\cooling system, which resulted in lack of insulation and humidity issues.

In an effort to improve the operating efficiency and comfort of the convent's residents, the LPJ decided to undertake a project to replace the current heating\cooling system in operation. Through a third-party technical assessment, it has been determined that replacement is required due to the heating\cooling system being well past the estimated useful life, in addition to performance issues experienced recently. The decision to implement this project has the potential to affect quality of the convent life, public health, and safety for generations.

Project Description

The overall goal of the project is to install a central heating\cooling system that is responsive to year-round temperature fluctuations within the building. The current system is outdated, and its running cost has become considerably high. The project seeks to replace the current system with a modern central system that is dependent on gas for many reasons, most importantly the lower cost, and its efficiency in maintaining a comfortable temperature in the building. It also provides a sense of security against power cuts and other electrical malfunctions.

The new gas-based central heating\cooling system will save about 70% of the current running cost. In addition, reaching the desired temperatures will become faster and easier than an electrically powered system, and as long as the system undergoes regular maintenance, there would be no need to worry about safety risks or dangers.

The project will also install four AC units in the first-floor rooms. The existing AC units are older and are experiencing some operational issues. The new AC units will create an effective and efficient ventilation and air conditioning system that shall provide a healthy and safe environment and meet most critical demands of hygiene and reliability.

Beneficiaries

The residents\sisters of the convent are the direct beneficiaries of the project.

No.	Item	Cost Estimate (USD)
1	Civil Works	\$9,936
2	Mechanical Works	\$25,944
3	Design, Tendering, Supervision and Construction Management fees 10%	\$3,588
	Grand Total	\$39,468

Project Duration: 6 months



10. Upgrading Computer Labs at Several LP schools - GA 335/22 -

Background

The LPJ mission is to provide a positive and safe learning environment in which highly motivated teachers and educators prepare students for success. The LP schools recognize the crucial importance of its staff in pursuing the above mission, as a respectable employer, the LP schools strive to provide them with appropriate support in order to become estimable role models to the students they teach. Students in LP schools are offered opportunities to enrich their progress within an ethos of tolerance and mutual respect rooted in Christian values.

The LPJ recognizes that technology is a significant driving force towards development and a key component in the success and progress of any generation. In general, computer labs create structured learning environments where students can prepare for a tech-heavy future. Upgrading school computer labs is key to meet evolving educational needs and provide a time and space to develop skills not directly related to classroom curriculum. They're also designed to facilitate a myriad of learning activities, but also, and perhaps foremost, collaborative group work.

Some LP schools are being challenged by the limited capacity and functionality of their computer labs, which are hindering the schools' efforts in creating a learning environment that is conducive for both teachers and students. The current computers in some of these labs are old, running older versions of Windows and have inadequate RAM, thus limiting the students from fulfilling their needs in terms of advancing their technological knowledge.

Project Description

The aim of this project is to provide tech-rich spaces to accommodate more students, with better computing power and greater functionality. The project shall create a place for students to explore, connect and develop digital literacy–cornerstone skills as part of their academic and professional growth.

The upgraded computer labs shall provide a learning environment with access to computer equipment, Office applications and the Internet where students can gain the computer skills needed to be successful and to prepare them for the digital world. The project will offer new opportunities for students to enhance their computer literacy using modern hardware and software to meet the changing trends in technology and to prepare them for the relevant jobs in the ever-growing job market.

The current labs will receive an overhaul of their furnishings, technology, and décor to better suit today's learning approaches. The project will include purchasing new computers, routers, and carrying out the needed civil works to enhance the UPS capability, in addition to supplying the existing labs with new furniture as required, namely new computer desks, cupboards and chairs.

The implementation of this project will result in faster computers that are far more reliable, both in terms of performance and Internet connectivity. The project will also impart additional computing skills to the students and expand their use of IT appliances. To ensure the sustainability of the project the targeted LP schools will follow up with periodic service and careful maintenance of the computers on a monthly basis.

The plan for the current project is to support the schools of Palestine based on their current needs. For example, part of the project is to provide new servers to 5 schools; do required maintenance and

upgrades to the network at 10 schools; purchase new switch ports for 8 schools; install UPS units at 11 schools; and provide furniture (desks and chairs) for two schools. Thus the support will touch all Palestine schools at various levels based on their actual needs.

Beneficiaries

he direct beneficiaries of this project are the students and staff of the schools who will be targeted by the project.

Approximate Cost Estimate

No.	Items	Total USD
1	Upgrading of computer labs	\$70,000
	Grand Total	\$70,000

Project Duration : 7 months





Proposed Projects 2022

Proposed Projects for Israel - 2022

No.	Code	Project Name	
11	GA 336/22	Replacing the sewage system at Rafat convent	
12	GA 337/22	Undertaking waterproofing works at St. Joseph's House	
13	GA 338/22	Creating a meeting space for the pilgrim groups	

Institution	City	Country.	Category	Proposed Budget (USD)
Convent	Deir Rafat	Israel	Rehabilitation	\$66,588.57
Vicariate of Migrants Parish	Tel Aviv	Israel	Rehabilitation	\$69,163.17
Parish	BeerSheva	Israel	Infrastructure	\$68,550.00
		·	Grand Total	\$204,301.74

11. Replacing the Sewage System, Deir Rafat - GA 336/22 -

Background

Known as the Shrine of Our Lady Queen of Palestine and of the Holy Land, Deir Rafat (Rafat Convent), established in 1927 by Patriarch Luigi Barlassina, runs a guest house and a retreat center for believers and Holy Land pilgrims. Following a request from the Convent's priest, the LPJ approved a project to improve the living conditions and environmental quality of the convent and its surroundings.

The drainage and wastewater system at Rafat Convent has suffered immense pressure over the past few years as a result of the aging infrastructure and increased tourist\pilgrim activity. Most of the wastewater pipes are corroded or ruptured due to disturbances in the vicinity of the pipelines such as the growth of tree roots which, over the years, have wrapped around and broken into the pipes, weakening the structure. The broken pipes have caused wastewater to pool and seep through the grass emanating unpleasant smells and polluting the surrounding environment.

The LPJ technical team realizes that problems in the sewage system exert physical and biological effects on the receiving environment. This may affect human health and ruin the environment and aesthetics of any building, which could reflect negatively on the image of any facility. Wastewater and sanitation improvements were needed to meet basic public health requirements at the Convent and mitigate the impacts of the worn-out sewage system.

Project Description

The project aims to replace the old sewage system at the Rafat Convent to mitigate problems caused by a compromised wastewater system. Replacing old sewer lines ensures the reliability of the system, thereby decreasing the incidence of blockages or flooding. This will improve public health and environmental quality and reduce frequency of flooding.

Other defects in the system will be addressed, including the faulty retrofitting of lids to the drainage system manholes which will be replaced as well, in addition to all the excavations and backfilling works required to install a 160-meter functional and reliable sewage system. The new system will improve the quality of life of the convent's residents and visitors, by ensuring better access to wastewater services.

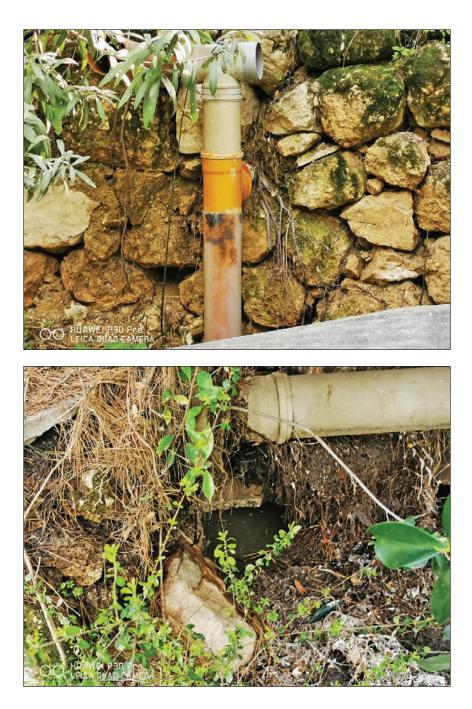
Significant environmental benefits will also stem from the elimination of soil contamination and organic pollution caused by wastewater pooling and seeping into the ecological surroundings of the broken pipelines. Wastewater disposal and treatment will improve the hygienic conditions and the quality of the environment. A reliable wastewater system will in turn make Deir Rafat a more attractive place to visit and invest in.

Beneficiaries

The direct beneficiaries of this project are the residents of Deir Rafat, visitors and pilgrims who choose to stay in the convent's guest house and use its retreat center which are estimated to be in thousands on an annual basis.

No.	Item	Cost Estimate (USD)
1	Civil Works	\$44,772.4
2	Mechanical Works	\$22,380.9
3	Design, Tendering, Supervision and Construction Management fees 10%	\$6,715.3
	Grand Total	\$73,868.3

Project Duration: 7 months



12. Undertaking waterproofing works at St. Joseph's House, Tel Aviv

- GA 337/22 -

Background

In April 2011, the Latin Patriarchate of Jerusalem formally established a Coordination for the Pastoral among Migrants (CPAM) to direct the Church's efforts in serving and catechizing the growing population of Roman Catholic migrants in Israel. In April 2018, HB Patriarch Pierbattista Pizzaballa, transformed the CPAM into a "Vicariate for Migrants and Asylum Seekers" (VMAS) under the responsibility of a Patriarchal Vicar who works in communion with the Patriarch. He also established the "Holy Family" parish intended to care for the migrants and asylum seekers in all pastoral, sacramental and formative aspects, having all the faculties that universal law grants to parishes. The Vicariate for Migrants is served by Pastoral Workers belonging to the local Catholic Church who, following the example of Jesus and moved by the Holy Spirit, are committed to accompany the pastoral work among migrants. To realize this vision, the members of the VMAS strive to welcome, protect, and integrate our brothers and sisters who are migrants or asylum seekers, into the life of the Church and society at large.

In addition to pastoral care provided by the chaplaincies (liturgical, sacramental, social, etc.), the VMAS gives special attention to the second generation, sons and daughters of migrants, through different activities, such as infant care, Catechism, after-school programs and Youth programs. In view of this ministry, a few Pastoral Centers were established to serve this purpose one of them is the Saint Joseph House (Tel Aviv), which offers migrants a second home dedicated to empowering them and their offspring and youth by connecting them to the people, places, and resources they need in order to thrive.

The St. Joseph House is a medium-sized compound that consists of several trailers used as temporary residence, daycare and youth center. Due to the fact that trailers lack effective drainage systems and contain many ingress points for water, rainwater poses a problem for the residents of the compound as the pooling and leakage into the interior hasn't stopped since the beginning of the wet season. The LPJ approved a project to address this issue to ensure that all the facilities at St. Joseph House are well-insulated and equipped to handle any weather.

Project Description

The project aims to promote a sound, healthy, viable living for the tenants of the St. Joseph House and enhance its structural integrity to prolong its life. The main purpose of the project works is to limit the penetration of water which causes mold to develop on walls and ceilings and prevent any pooling or flooding as a result of an inadequate drainage system. The project will include the following works:

- Dismantling and removing the external Tiles.
- Installing a new Slab on grade under tiles.
- Waterproofing works.
- Waterproofing plastering for external walls
- Mechanical and electrical works for the new renovated area.

Beneficiaries

The direct beneficiaries of the project are the 88,000 migrants who use the St. Joseph facilities and their children.

Approximate Cost Estimate

No.	Item	Cost Estimate (USD)
1	Civil Works	\$42,420.6
2	Mechanical Works	\$14,396.8
3	Electrical Works	\$7,667.6
4	Design, Tendering, Supervision and Construction Management fees 10%	\$6,448.5
	Grand Total	\$70,933.5

Project Duration: 7 months



13. Creating a Meeting Space for the Pilgrim Groups, Beer Sheva – GA 338/22 –

Background

Beer Sheva is a historical area deeply connected to the history of the Patriarchs. The Parish House in St. Abraham's Catholic Parish in Beer Sheva is too small to receive groups of pilgrims. Both the chapel and the parish hall cannot accomodate the pilgrum groups. Numerous pilgrims arriving to Beer Sheva to visit the city of Abraham expressed their wish to see the parish, celebrate Mass or meet with the local Christians. Currently, groups comprising of less than 30 people can still be accomdated, but this doesn't apply when the number exceeds 30 per group.

A space in the parish garden could provide a sitting area for the pilgirms, where they can listen to their guide's explanation, celebrate the Holy Mass or meet with the parishioners. The place could serve not only Christian pilgrim groups visiting from all over the world, but also local Jewish and Muslim groups who have, on multiple occasions, expressed their wish to visit St. Abraham's Catholic Parish.

Project Description

The aim of the project is to provide a sitting and meeting space for pilgrim groups visiting the Beer Sheva parish and the historical Abraham's Well.

The area's floor will be covered with stone, the project will provide a sitting space with seats and benches to accmodate 65 people. It's important to provide shading for the area to protect it from different weather conditions. New lightening systems will be installed along with building a separate entrance. The project also porposes to construct a well in the heart of the sitting area to provide cold drinking water for visitors and pilgrims.

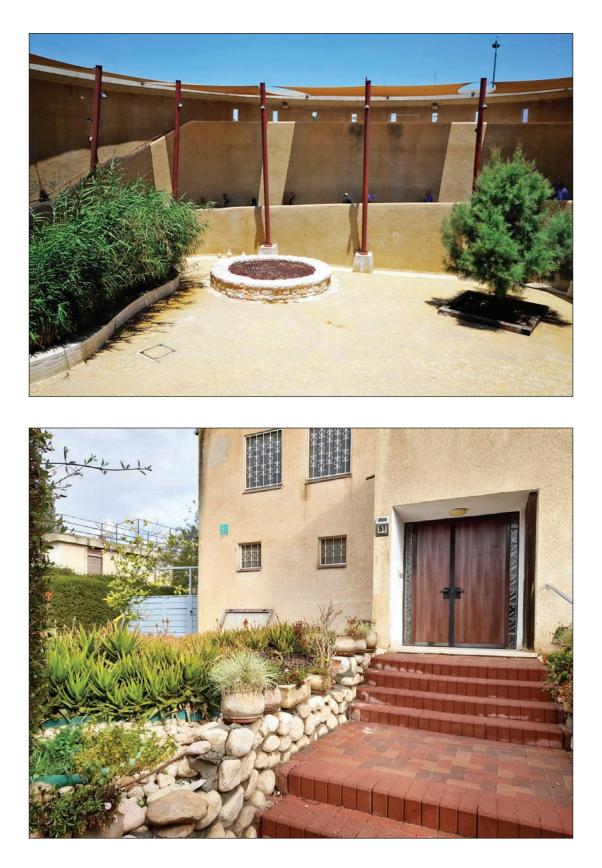
Beneficiaries

The direct beneficiariary of the project is the Beer Sheva parish, in addition to the pilgrim groups (which are estimated to be around 60 per year.

No.	Description	Cost Estimate USD
1	Civil works	\$50,310
2	Mechanical works	\$2,340
3	Supervision and Engineering	\$5,265
	Grand Total	\$57,915

Approximate Cost Estimate

Project Duration: 7 months



Proposed Projects for Jordan - 2022

No.	Code	Project Name	
14	GA 304/22	Renovating the Deacons residence (part of the church building)	
15	GA 313/22	Renovating 5 rooms to allocate the scouts (over main complex entrance)	
16	GA 315/22	Installing a sound system	
17	GA 314/22	Improving the physical structure and furniture of the Church in Kerak	
18	18GA 310/22Improving safety and hygiene levels at the Fuheis School		
19	19GA 340/22Purchasing a bus for the Aqaba center to serve children with disabilities		
20	20 GA 311/22 Undertaking insulation works at Al Wahadneh parish		
21	21 GA 308/22 Renovating Marj El-Hamam Old Church and Parish Hall church (کنیسة شهداء الأردن)		
22	GA 318/22	Rehabilitating Marka's priest House	
23	GA 312/22	Rehabilitating the residence of Al Salt sisters	
24	GA 316/22	Maintaining the electrical systems for Ader convent	

Institution	City	Country.	Category	Proposed Budget (USD)
Parish	Shatana	Jordan	Rehabilitation	\$65,162.10
Parish	Misdar	Jordan	Rehabilitation	\$63,416.80
Church	Hashimi	Jordan	Rehabilitation	\$9,167.80
Church	Kerak	Jordan	Rehabilitation	\$41,053.40
School	Fuheis	Jordan	Rehabilitation	\$52,222.80
OLOPC	Aqaba	Jordan	Equipment	\$45,000.00
Priest House	Wahadneh	Jordan	Rehabilitation	\$15,049.30
Church	Marj el-Hamam	Jordan	Rehabilitation	\$63,533.10
Parish	Marka	Jordan	Rehabilitation	\$79,901.30
Parish	Salt	Jordan	Rehabilitation	\$70,438.12
Parish	Ader	Jordan	Maintenance	\$52,285.00
	·	·	Grand Total	\$557,229.72

14. Renovating the Deacon's residence, Shatana - GA 304/22 -

Background

Established in 1932, the Assumption of Our Lady Church is located in Shatana village, home to 150 Jordanian Christians. It offers a residence for the Deacon who continues to actively serve the parish and the Assumption of Our Lady community. Over time, and as with any residence, repairs are inevitable, and at this point in time, the place needs significant renovations to keep it a hospitable and welcoming place for our Deacon.

Many Deacons have fostered our faith journey, and we are grateful to them. Therefore, this is an opportunity to provide for our Deacon in a spirit of appreciation for his service to our local Church in Shatana. The LPJ is planning to undertake a project where there is an immediate need to get the residence back in order to offer our Deacon a healthy and respectable home.

Project Description

The project will address the needs to bring the residence to a level of security and efficiency suitable for the safety and wellbeing of its occupants.

The Deacon's residence has exceeded average life expectancy coupled with overdue maintenance, which has resulted in further deterioration, accelerating the need for complete renovations. The planned renovations will preserve the residence so it can function reliably and safely for years to come. The project will also create a more attractive living environment for the Deacon where he can continue to serve the parish devotedly.

Renovations will fix deteriorating conditions and create a comfortable, safe environment for current and future residents. The repairs will include general maintenance works as follows:

- Painting and insulation works, repairs for water damage and other issues, tiling
- Adding an extension to the Deacon's bedroom to expand the living space area, (the extension will include a wardrobe closet area and one bathroom).
- Landscaping and rehabilitation works for the backyard.
- Converting a kitchenette into a guest bathroom
- Adding a fully equipped kitchen
- Moving the entrance door
- Repairs to the building exterior, windows, electrical, and lighting

Beneficiaries

The direct beneficiary is the Deacon of the Assumption of Our Lady community and any prospective or future residents\visitors of the building.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$33,850
2	Electrical Works	\$10,578
3	Mechanical Works	\$10,500
4	Design & Supervision Fees (10%)	\$5,923
	Grand Total	\$60,851

Project Duration: 5 months

photos



15. Renovating Five Rooms to Host the Scouts, Misdar - GA 313/22 -

Background

Having a dedicated building is rare for Scout groups due to the scarcity of buildings that are specifically designed to host Scouts, their instruments and equipment. The Christ the King Church in al-Misdar donated five rooms to the exclusive purpose of providing a gathering place for the members of the Scouts to meet, practice and store their instruments and gear.

These rooms have served the Scouts quite well in the past few years; however, there is plenty of wear and tear on these rooms. The carpets in the rooms look shabby and worn out, the ceiling shows visible signs of humidity and water intrusion problems, so are the walls, and the roof is damaged and leaking. As these rooms had fallen into disrepair, the LPJ has prioritized the undertaking of a project that shall create an attractive place for the Scouts to meet and carry out multiple activities. This project could encourage more potential Scouts to become involved and take an active part in their communities as they learn to be compassionate, considerate and well-rounded adults.

Project Description

The project aims to create a community space that will house and support our Scouts group for years to come. The works will include:

- Installation of durable flooring in the exterior and interior
- Adding fresh coat of paint throughout
- Replacing the windows in the five rooms
- Removing old carpets
- Dismantling cement board partitions and replacing them with block concrete partitions
- Repairing the back steps.
- Cladding a portion of the exterior
- Replacing marble windowsills.
- Insulation works for roof.
- Installing new steel doors.

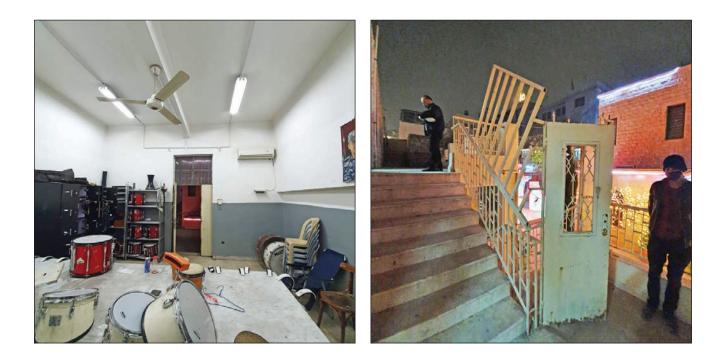
Beneficiaries

The direct beneficiaries are the Scouts of the Christ the King parish in al-Misdar.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$37,200.3
2	Electrical Works	\$11,283.5
3	Mechanical Works	\$9,167.8
4	Design & Supervision Fees (10%)	\$5,765.2
	Grand Total	\$63,416.8

Project Duration: 6 months



16. Installing a Sound System at Our Lady of Carmel Church, Jabal al-Hashimi – GA 315/22 –

Background

The Jabal al-Hashimi parish was established in 1950. Over the years, Our Lady of Carmel Church has hosted several religious and social events and continues to serve the community devotedly and sharing God's grace with its faithful members.

In order to support the church in its efforts to continue holding religious and social events in its venues, a necessary upgrade has been proposed to improve the audio aspect of these events which have been dependent on an outdated and semi-functional sound system for years. The old system causes distortions and is responsible for a terrible sound quality and in a desperate need for an upgrade.

Project Description

The aim of this project is to upgrade and modernize our church's sound system. The new sound system shall include speakers, microphones, amplifiers and control systems in order to produce a focused and defined sound. The new system will fix the issues of distortion, unintelligibility, thundering loud interference and uneven sound quality. The new system typically utilizes full range stereo speakers and wireless microphones, which is extremely useful in reinforcing speech and music for indoor activities.

Beneficiaries

The direct beneficiaries of this project are the parish members of Our Lady of Carmel which are over 2,800 members.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Sound System Works	\$9,167.8
	Grand Total	\$9,167.8

Project duration: 6 months





17. Improving the physical structure and furniture of Our Lady of the Rosary Church, Kerak – GA 314/22 –

Background

Our Lady of the Rosary Church seeks to serve the local parish by providing a welcoming safe space to exercise the whole ministry of Christ in the local area of Kerak. As disciples in this faith community, the parish is committed to making sure that its members have comfortable and efficient venues to worship and serve God.

Our Lady of the Rosary Church continues to be one of the most precious resources for the community. The church building has served the parish well and has enabled this congregation to grow in many lasting and significant ways. At the same time, it is clear by now that there are significant deficiencies with regards to the current furniture and flooring in the church interior. Furthermore, numerous significant maintenance items and building repairs have been deferred and neglected to the detriment of the overall condition, comfort, and convenience of the church interior and exterior. With this proposed project, the parish now has the opportunity to reshape this precious space to keep as much of the church's property as possible

Project Description

With the goal of supporting and prospering the Our Lady of the Rosary parish, a project has been proposed to maintain the physical structure and furniture of the parish church. The current pews are in a poor state of repair, they have cracks and dents and look shabby and old. The flooring also needs to be re-tiled to reflect a refurbished look of the whole interior.

The project will focus on creating a more welcoming space by performing overdue maintenance and improvements throughout the church that would better resonate with Our Lady of the Rosary community and allow for more comfortable seating during masses and services to draw more people to the church activities.

Main tasks will include maintaining the church pews, seats, and marble as follows:

- Re-tiling church flooring.
- Peeling and painting works for 50 Benches and pews.
- Grouting works for exterior tiles and stone walls.

Beneficiaries

The beneficiaries are the parish members (2,000), priests, visitors and tourists who visit the church.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$34,500.4
2	Electrical Works	\$1,410.4
3	Mechanical Works	\$1,410.4
4	Design & Supervision Fees (10%)	\$3,732.1
	Grand Total	\$41,053.4

Project Duration: 3 months



18. Improving Safety and Hygiene Levels at the Fuheis School, Fuheis

- GA 310/22 -

Background

Striving for constant improvement and progress is a fundamental principle in education – and this principle motivates our entire education workforce every day. Significant progress towards making schools healthier places has been achieved through the implementation of multiple development projects and safety measures that aimed to enhance cleanliness and hygiene levels in schools. These measures contribute to better health and wellbeing of students and enable them to thrive and reach their full potential.

The LPJ realizes the importance of providing a clean and safe environment for its students in schools, because this is where children spend most of their time during the day. Committed school principals, teachers, students, parents, engaged community members, as well as dedicated school officials can be proud on what they have collaboratively achieved so far in terms of providing a healthy and safe environment for our students. However, the LP school in al-Fuheis suffers from a degraded infrastructure when it comes to its sanitary units due to deferred maintenance and overuse. When school toilets are dirty, non-functional or otherwise unusable, students would be hesitant to use them, leading them to entirely refrain from entering these facilities, which in itself could cause multiple health problems for children.

Therefore, it is crucial to ensure that the sanitation facilities in our schools are adequate for the needs of our children, including a child-friendly design, clean surroundings, safe access to drinking water, while ensuring privacy and encouraging utilization. It is through simple undertakings like keeping a toilet functional, child-friendly and clean, that we all can contribute to the health and wellbeing of our children for years to come.

Project Description

The improvement and beautification of al-Fuheis school toilets shall create a healthy place, where our children can feel comfortable and enjoy learning. The project aims to rehabilitate the current toilet units and secure a safe drinking water source, and handwashing stations.

Upon assessment, the school toilets suffer from faulty air vents, floor drains emit bad smells, faucets as well as toilets look moldy and worn-out, fittings are old and faulty, in addition to the compromised privacy caused by the deteriorating condition of the existing partitions between toilet stalls which makes the students feel uncomfortable about the idea of using the toilets.

This project will provide units with proper ventilation, new flooring, full private access and usage for each toilet, new hand washing sinks, safe and clean drinking water taps, and proper lighting. The project will ensure a positive impact on both the school's image and the students as it will address the problems they face regarding the access to good toilets and clean water to drink and wash hands.

The works will include:

- Demolishing the existing partitions between toilets.
- Installing new partitions (Trespa partitions).

- Renovating the toilets fixtures (sinks & toilets).
- Tiling works for the bathrooms' corridor, toilets and exterior sinks.
- Aluminum glass works for the corridor windows and toilet windows.
- Mechanical and electrical works for the toilets and exterior sinks.
- Asphalt works for the area near the exterior sinks.
- Plastering works to seal partition wall between the two toilets.
- Dismantling and installing new wooden doors for the corridor and toilets.
- Dismantling and installing new steel door for the corridor.

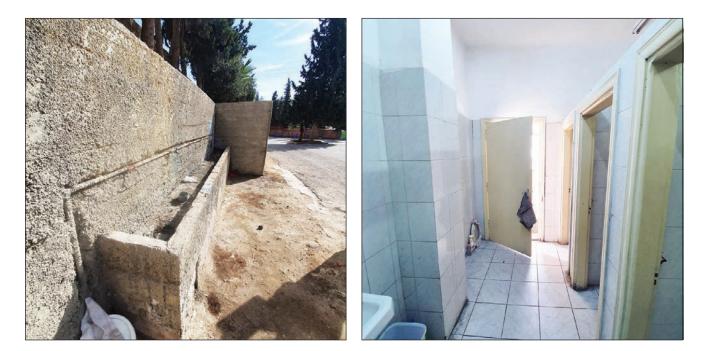
Beneficiaries

The direct beneficiaries of the project are the students (548 students) and staff of the LP school in Fuheis.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$26,177.7
2	Electrical Works	\$3,667.1
3	Mechanical Works	\$17,630.5
4	Design & Supervision Fees (10%)	\$4,747.5
	Grand Total	\$52,222.8

Project Duration: 4 months



19. Purchasing a bus to serve children with disabilities, Aqaba Branch of Our Lady of Peace Center

- GA 340/22 -

Background

Children with disabilities must have an equal opportunity for participation in any extracurricular services and activities. The LPJ stresses that no disabled child in any of its parishes shall, solely by of his\her disability, be excluded from participating in, or denied the benefits of, or be subjected to discrimination under any activity.

To ensure that all children with disabilities have a free appropriate means of transportation designed to meet their unique needs, and to ensure that the rights of children with disabilities are protected, and to assess the effectiveness of the LPJ efforts to include children with disabilities, the LPJ is looking into purchasing a used bus specially designed to meet the unique needs of children with disabilities, who use the services of OLOPC, especially that they cannot afford the costs of public transportation.

Project Description

For the safe and appropriate delivery of transportation services for children with disabilities, the LPJ will purchase a used bus specially designed to meet the needs of disabled children.

The project aims to facilitate access and mobility for children with various disabilities through the provision of a fully equipped vehicle with the specifications that commensurate with those with different disabilities.

The bus will be used to transfer disabled students from their home to the Aqaba Center, and vice versa, where they can attend extracurricular services and activities that may include counseling services, physiotherapy, nursing services, religious activities, recreational activities, special interest groups or clubs.

Beneficiaries

The direct beneficiaries of this project are the disabled children who attend the Aqaba branch of OLOPC.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Purchasing a bus	\$45,000
	Grand Total	\$45,000

Project Duration: 5 months

20. Undertaking Insulation Works at Saint Elijah Parish, al-Wahadneh

- GA 311/22 -

Background

Our Parishes are principally tools for mission and outreach. We cannot afford to neglect our parish buildings and facilities for the crucial part they play in community life. Caring for our parish buildings and facilities is therefore an essential part of our stewardship of God's resources and we should always seek to explore ways of maximizing their potential. Poorly maintained facilities reflect negatively on any parish or community, therefore, and as part of our responsibility to keep our facilities safe and healthy, sufficient attention should be given to maintain and repair any faults that should compromise the use of these facilities. One of these facilities is Saint Elijah al-Wahadneh parish building, which has served the community for decades and currently suffers from major insulation issues, which caused severe damage to the plasterwork in the interior of the building.

The LPJ has decided to undertake a project, not just to repair the roof and sort out some of the internal damage caused by the water ponding and leakage, but also to increase community engagement with the building.

Project Description

To make the parish building a place, which contributes to a thriving local parish, the project should address the drainage in the building roofs where water ponding was occurring during periods of wet weather, in addition to the visible leaks, which were persistently manifesting on the internal of the building over the past years. Specialist advice suggested that fixing the damage to the interior plasterwork with fresh coats of paint was essentially a short-term solution and that such damage was inevitably going to become more frequent in the future if the insulation problems originating from the roof were not addressed.

To fix the leaking roof, restore the plasterwork in the building interior, and add some roof insulation, the following works should be carried out:

- Dismantling old Insulation and reinsulating the roof.
- Mechanical works.
- Roof screeding to level roof inclination.
- Painting works for interior.

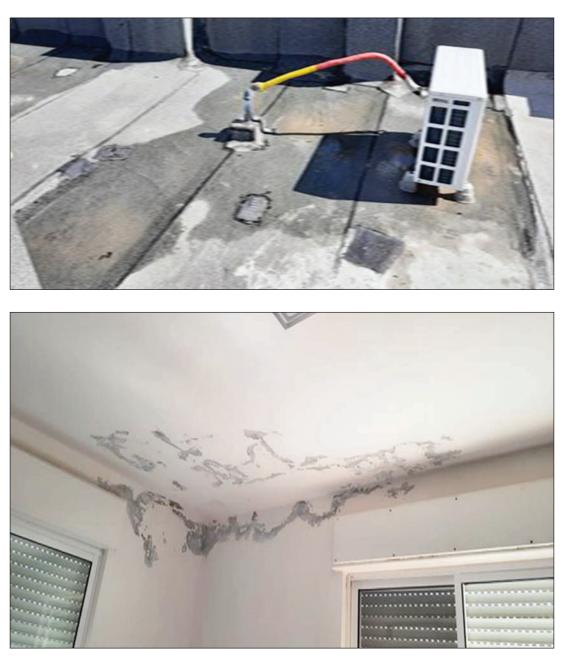
Beneficiaries

The direct beneficiaries of the project are the parish and community of al-Wahadneh.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$11,988.7
2	Mechanical Works	\$1,692.5
3	Design & Supervision Fees (10%)	\$1,368.1
	Grand Total	\$15,049.3

Project Duration: 5 months



21. Renovating the Martyrs of Jordan Church and Parish Hall, Marj-al-Hamam

- GA 308/22 -

Background

Established in 1986, the parish of Marj al-Hamam consists of 350 families who have been serving their community and church for 30 years. The parish compound and grounds, which includes the old parish hall, the church and convent, are places where prayer and healing, works of charity and mercy among parishioners are supported. In 2017, a new church was constructed with the help of our generous donors, however, the other parish facilities (e.g. parish hall and the associated facilities) are aging and require significant repairs. The interior of the small church in the convent needs intensive repairs as the walls, ceilings and floors are inundated with signs of erosion and damage caused by humidity and water intrusion. In addition, visible cracks can be found across the building interior. Some of these cracks may have the potential to threaten the building stability if neglected. The church also lacks safe and hygienic sanitary units which are proposed to be added to the church to serve the priests and parish members.

Further, the Parish Hall played a crucial role in the community's socio-cultural life and has been utilized for multiple types of purposes which decreased the facility's quality and dignity. The hall is visibly degraded and has been identified as needing major renovations, due to the damage from leaking windows which caused mold to develop in the interior walls, while cracks have also been found in several parts of the hall. In general, the total configuration of this facility is less than optimal and requires sizable renovation and beautification.

Project Description

The project aims to renovate the old small convent church and parish hall to upgrade the existing parish facilities, provide an improved worship environment, enhance the accessibility and hospitality of our church and generate a strong sense of the sacred.

These renovations are valuable not only for the sake of worship, but for the church's sustainability. The project will seek to implement the following works:

- Build new bathrooms for the church (2 Toilets).
- Grouting works (intersection point between exterior walls and exterior tiles).
- Insulation works for the church's underground hall.
- Tiling works for the church's underground hall (wall tiling post-insulation phase).
- Painting works (for areas damaged due to humidity).
- Maintenance works for steel doors and windows.
- Aluminum and glass work to cover the exterior shafts.
- Special laboratory to test the foundations and reinforcement in both, the church hall and the parish, due to serious cracks in both buildings.

The above works will be implemented while adapting to the actual requirements of the parish. The church and hall will maintain their constructive original characteristics which will help facilitate and expand our church into a new culture and new generations.

Beneficiaries

The direct beneficiary of this project is the parish (1,200 members) and priests of the Martyrs of Jordan Church.

Approximate Cost Estimate

No	Description	Cost Estimate (USD)
1	Civil Works	\$52,186.2
2	Electrical Works	\$1,339.9
3	Mechanical Works	\$4,231.3
4	Design & Supervision Fees (10%)	\$5,775.7
	Grand Total	\$63,533.1

Project Duration: 5 months



22. Rehabilitating Marka's Priest House, Marka – GA 318/22 –

Background

The parish priest apartment in Marka does not offer suitable living conditions, nor does it comply with the minimum health and safety standards for residence. The house suffers from multiple waterproofing problems due to high levels of humidity and water leakage to the house interior. The house requires several civil, mechanical, electrical, demolishing and painting works to improve and beautify the place to create a livable environment for the priest who serves in Marka Parish.

The residence shows signs of considerable damage, painting is peeling, and doors and windows are in a bad shape. These current conditions along with a compromised electrical system are very dangerous and unfit to live in or welcome parishioners. These renovations must be carried out to stress that priests should be allowed to remain in the heart of the parish life through the opportunity to live in a decent home in a spirit of appreciation for their service to our local Churches.

Project Description

This renovation project aims to provide the required work to bring the entire residence to a level of security and efficiency suitable for the safety and wellbeing of its residents. This will include internal alteration works throughout, such as new tile flooring, replacement of kitchen cupboards, plaster works and mechanical and electrical repairs. All the spaces will be re-painted, and the lighting will be replaced to provide more pleasant and energy efficient lighting throughout the living space.

To summarize, the works will namely include the following:

- General maintenance for the building including painting works, plaster works, plumbing and electrical works.
- Supply and install new tiling.
- Covering one door using cement board.
- Dismantling and installing new aluminum windows forl the house.
- New steel door for boiler room.
- Dismantling and installing new kitchen cupboards (upper and lower cupboards).

Beneficiaries

The direct Beneficiaries of the project are the parish priest who will be able to live in a dignified space with improved living conditions for his coming years of service in the parish, and the future parish priests who will serve in Marka.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$28,208.7
2	Electrical Works	\$16,643.2
3	Mechanical Works	\$27,785.6
4	Design & Supervision Fees (10%)	\$7,263.8
	Grand Total	\$79,901.3

Project Duration: 6 months



23. Rehabilitating the Assumption of Our Lady Sisters' Residence, al-Salt

- GA 312/22 -

Background

The Sisters of the Assumption of our Lady Parish have served this small Christian community for decades. They have lived in the same residence ever since its establishment (1910-1912), and despite the multiple renovations which were undergone to repair and preserve the building, the residence still suffers from unsafe and dysfunctional sanitary units and bathrooms, in addition to the lack of a proper entrance.

Supporting the Sisters comes with a sincere desire on our part to support their mission of serving our local Christian community in Salt, providing vital services, and especially hope to those they serve. As a sincere gesture to thank and appreciate our Assumption of Our Lady Sisters' in Salt, the LPJ proposes to renovate and rehabilitate certain parts of the Sisters' home, mainly build new bathrooms and repair associated spaces as required to accommodate a modernized facility.

Project Description

The Sisters have complained about the presence of fungus on the ceiling, a broken waste pipe and a leaking roof. The project will ensure that the new design criteria for the sanitary waste piping, meet the demands of the new plumbing fixtures for the new bathrooms. This is to include any new underground waste piping to the new fixture and floor drain locations.

The project will also provide new toilets and bath fixtures that shall include but not limited to: sinks, toilets seats and shower stalls. In addition, all existing fixtures are to be removed. All tile from the walls and floors are to be removed and replaced.

The project works will also include:

- Dismantling windows and wooden doors and re-installing new ones.
- Demolishing existing partitions.
- Plastering works.
- Painting works.
- Block works.
- Electrical works.

Beneficiaries

The direct beneficiaries of the project are the Sisters who reside at the Assumption of Our Lady Sisters' Residence.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$36,389
2	Electrical Works	\$11,283
3	Mechanical Works	\$16,361
4	Design & Supervision Fees (10%)	\$6,346
	Grand Total	\$70,379

Project Duration: 8 months



24. Maintaining the Electrical System at the St. Joseph Convent, Ader

- GA 316/22 -

Background

The St. Joseph convent is a much-respected hub that carries substantial historical significance for the St. Joseph parish in Ader. The convent is located within a compound that comprises of historic buildings and expansive open spaces that serve a thriving and dynamic community.

Over time, the extended overuse of multiple electrical appliances, coupled with the overall deteriorating condition of the structure, has caused the electrical system to go haywire on some occasions, causing power failures, electrical shorts, low voltage and other serious faults that could result in disastrous incidents. There is an urgent need for a technically sound and qualified electric maintenance service, which should cater to the needs of those who use and visit the convent.

The LPJ realizes that improving the living conditions of its parishioners and priests is crucial to thriving in a dynamic environment that aligns to the LPJ's organizational vision and values. The LPJ will be implementing a project to maintain the electrical system at the Ader Convent to improve the sate and condition of the building, provide greater security and protect the convent from any potential danger that could arise as a result of a faulty electrical system.

Project Description

This project aims to contribute to the long-term maintenance and improvement of the electrical system at Ader Convent. With this intervention, the LPJ confirms its commitment to safeguard and preserve its facilities in line with the LPJ's mission and values.

The project will include rewiring all the electrical controls, installing new control panels and implementing preemptive maintenance to avoid future damages, risks and problems. The intervention will also replace all defective bulbs, switches, sockets, plug points, short circuiting lines, and manage tangled wires. The works will also ensure a thorough checking up to all the electrical systems which includes cleaning of all panel junctions, tightening of all connections and checking the main circuit breakers. Further, the project will work on minimizing disruptions and getting the systems up and running within the shortest possible time.

The project will carry out the following after\in conjunction with the electrical works to revive the building interior and give it a fresh refurbished look:

- Painting works for the Parish interior.
- Plastering works post-electrical works.
- Installing new windows for Parish.
- Tiling works for the parish, Toilets, and bathroom walls post-mechanical works.
- Installing gypsum board ceiling post-electrical works.

Beneficiaries

The direct beneficiaries of the project are the St. Joseph parish members and priests and all those who use and visit the facility.

Approximate Cost Estimate

No.	Description	Cost Estimate (USD)
1	Civil Works	\$10,155.2
2	Electrical Works	\$29,619.2
3	Mechanical Works	\$7,757.4
4	Design & Supervision Fees (10%)	\$4,753.2
	Grand Total	\$52,285

Project Duration:6 months





LATIN PATRIARCHATE of Jerusalem

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LATIN PATRIARCHATE OF JERUSALEM GENERAL ADMINISTRATION

PROJECT PROPOSALS Humanitarian and Emergency Relief Aid Fund

JANUARY 2022 – DECEMBER 2022



JANUARY 2022

Program I: Schools and University Support

The LPJ realizes the importance of education in building societies and creating positive changes. The annual Schools and University Support Program has been helping students pursue their life ambitions through a high-quality, affordable education, by paying part of their tuition fees. Usually, an assessment of the family's income is used to determine a student's level of financial need, followed by the allocation of the needed amount to cover their tuition. By God's grace and the generosity of faithful donors, the LPJ is typically able to offer grants ranging between \notin 500- \notin 2000 per student. In 2021, the LPJ has been able to provide needy hundreds of Christian students with scholarships and other tuition assistance to continue their learning journey.



Program II: Family Support Program

Many households are struggling to make ends meets. The Family Support Program works with needy individuals, families and communities to provide support that offer short-term relief. Through this program, the LPJ covers rents, overdue debts, utility bills (electricity and water), land-taxes and emergency financial aids for families in Jerusalem, the West Bank and

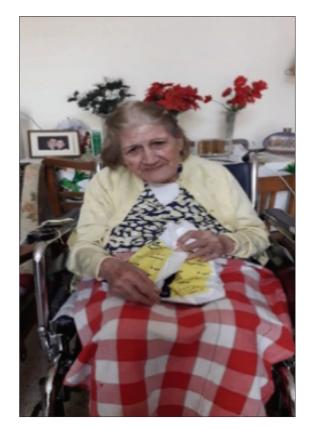
Gaza Strip. Accurate assessments will be conducted to ensure that humanitarian intervention is undertaken for the right reasons and in the appropriate situations. Every year hundreds of families are assisted through grants that range from €200 to €1500 per family.

Program III: Medical Support Program

The Medical Support Program assists marginalized poor individuals who don't have any medical insurance. The program targets individuals who suffer from chronic diseases such as heart problems, kidney failures, Cancer etc, and need urgent medical interventions. In some cases, the cost is very high so the LPJ coordinates with some other local NGOs to cover the expenses. Every year dozens of individuals are assisted through grants that range from \notin 300 to \notin 2500 per case.

Program IV: Medicine Program

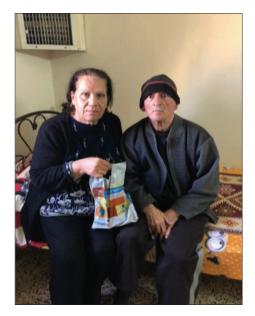
The Medicine Support Program covers medicine costs for the needy and marginalized Christian families in the Holy Land targeting mostly the elderly who are an at-risk and underserved group regarding health status and the provision of health care, especially those who don't have any form of health insurance. Many of these elderly individuals have been abandoned by their families due to immigration or the high cost of living. Expensive medications are required by patients every month particularly those with chronic illnesses. Every year dozens of elderly patients are assisted through grants that range between €50-€200 per person every month. The medicine program operates in different areas: The Holy Family church of Ramallah, Ramallah Elderly Day Care Center, Jericho, Birzeit, Taybeh, Notre Dame des Dolores, Aboud, Zababdeh, Rafidia Bethlehem, Beit Jala, Beit Sahour and some cases in Jerusalem.



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Program V: East Jerusalem Aid Support Program

This project is one of the vital projects implemented by the LPJ in cooperation with the Society of St. Yves (The Catholic Centre for Human Rights), Custody of the Holy Land and Caritas Jerusalem. The project has important social and legal components that geographically targets Christian families living in East Jerusalem who are caught in the politics of the city and the Israeli racist policies. Because of its special status and needs among the Palestinian residents especially the Christians, this project was proposed to support both individuals and families who are living through the different challenges related to the protection of their social rights. This is a key program as it saves the families from eviction or imprisonment. While Jerusalem has almost 800,000 residents, of which



less than 10,000 are Christian. Each within their expertise, beneficiaries have received the help within their need and capacity. While the LPJ manages the project, the Society of St. Yves provided legal aid (advice and intervention) to the beneficiaries, and Caritas Jerusalem provided the social and vulnerability screening of the cases. Dozens of families are assisted each year through grants that range from about \notin 300 to \notin 3,000 per family.



Program VI: Iraqi Christian Refugee Humanitarian Aid Program

Since their arrival to Jordan in August 2014, Iraqi Christians were living in improvised church premises, halls or caravans. The Latin Patriarchate of Jerusalem has been helping them unconditionally by paying their accommodations, utilities, medical health. and transportation costs. The most essential field of support for the refugees is the educational support which includes school fees. transportation costs for students, textbooks fees, uniforms, informal



education, and life skill trainings. Moreover, the LPJ provides displaced Iraqi Christian families with humanitarian support, such as: cash money, food, clothes, shelter, water, medicine, hospital fees, transportation, etc. Displaced Iraqis lack income and livelihoods and most of their children have missed years of schooling. But with the Grace of God, some generous schools expressed their readiness to secure the education journey of these children supported by church funds. The Government of Jordan has granted Iraqi refugees in urban settings access to basic public services such as health and education, but the capacity of the government to assist is being exhausted. The Latin Patriarchate of Jerusalem together with Caritas Jordan and hundreds of volunteers, contributed by supervising and coordinating the activities held for the Iraqi refugees with the aim of expressing solidarity and alleviating their suffering. Thousands of such families have been assisted through monthly grants that amounted to \notin 500 per family.

Program VII:

Creating Job Opportunities for Christian Youth in Gaza

Gaza has one of the world's youngest populations, where many young people are unemployed. According to an OCHA report from 2020, youth unemployment was running at 70%, partially as a result of the pandemic. Young Christian in Gaza are seeking employment opportunities to escape the clutches of poverty by all means available. They are enduring exceptional economic, political circumstances and discrimination on basis of religion which



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makes it hard for them to find employment opportunities in the local market. Since 2018, the Holy Family Church in Gaza in cooperation with LPJ, were able to provide employment opportunities to a total of 64 Christian youth who were seeking employment in Gaza for a specific period of time ranging from 12 to 27 months depending on the available funding and contributions from the hiring institutions. A call for applications was launched through the Churches and the Holy Family Church's networks in Gaza and the candidates were chosen for job opportunities based on their capabilities and qualifications. This opportunity will enhance the skills and experience of the targeted youth and strengthen their chances in becoming potential candidates for future employers. Through the project, the youth received life skills training and general capacity building workshops related to the jobs they're interested in. The needs in Gaza continue to grow, and the Christian youth strive to secure the basic needs for their children and families.

Concluding Remarks

The LPJ humanitarian interventions attempt to meet the most basic needs of the Christian community: food, shelter, education, and health care. The high cost of living has caused the number of needy families to soar, while the COVID-19 crisis continues to generate new multifaceted demands which should be taken into consideration when planning the next humanitarian interventions. Crisis, such as the COVID-19 pandemic, can deplete constrained resources, deepening poverty. The LPJ is dealing with the challenging daily realities of how to advance its commitment to the Christian community, and how to best spend its resources. In light of the new challenges brought about by the pandemic, a number of complex issues remain inadequately addressed, such as the need for medical equipment, women empowerment and youth unemployment. The LPJ is keen on addressing these issues by adding more components to the current Humanitarian program, to secure sustainable solutions and move away from dependency. Enhancing the medical assistance program and focusing on women and youth

empowerment in the next stage will be crucial to reaffirm the importance of developing longer-term plans and funding. For example, the ongoing project that is being implemented in cooperation with Bethlehem University (AFAQ), which aims to build capacities and prepare youth for future employments, has been significant in terms of broadening the horizons of Christian youth- in Palestine- to change attitudes and behaviours, impart knowledge and develope skills while maximizing the benefits of participation and knowledge exchange.

Furthermore, future responses need to address both immediate and underlying humanitarian needs in crisis-affected communities such as the Iraqi Christian refugees. The LPJ has the primary responsibility to respond to and support recovery from crises among the Christian communities it's responsible for. Therefore, and with the contributions of our generous donors, the LPJ's Humanitarian Aid and Relief Fund will continue to alleviate suffering and address the longer-term needs of the most needy and vulnerable of our Christian community.

Budget Breakdown

Schools and University Tuition Support	\$175,000
Social Assistance – Family Support	\$150,000
Medical Support	\$175,000
Medicines Program	\$175,000
East Jerusalem Fund	\$100,000
Iraqi Refugees in Jordan	\$100,000
Job Creation - Gaza	\$125,000
Total	\$1,000,000



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LATIN PATRIARCHATE OF JERUSALEM

PASTORAL SUPPORT PROGRAMS

2022



General Administartion Project Development Department January 2022

Pastoral Support Programs

Pastoral care, be it in the context of local parish ministry, chaplaincy, places of education or work, is a Catholic tradition that supports people as they grapple with the challenges of life – issues such as values, grief and loss, relationship with God and resilience. Through the activities carried out by the LPJ pastoral program, in Palestine, Israel, and Jordan, parishioners, especially the marginalized and vulnerable, are provided with the necessary spiritual care that is widely considered to be one of the key mediators between spirituality and mental wellbeing. Spiritual support is a valuable source of information, companionship and practical help that enables people to cope with the effects of stress and negative life events.

Through this program, the LPJ aims to create a healthy and supportive environment for the Christian community to have a more active role within their church. With the Grace of God and the generous donors, this program will continue to provide the Christian community and the young Christian generations with the opportunity to translate our Christian values and principles into positive acts and improved mental health.

Youth Chaplaincy Activities and Programs

The Youth Chaplaincy serves more than 8000 Christian children and youth with ages ranging between 7-35 years old from different parishes, schools and churches (Latin, Greek Catholic). The youth are divided into 58 active Christian youth groups in Palestine, Israel and Jordan. The basis of this Chaplaincy is missionary which stresses that Jesus is life and encourages the youth in their own spiritual growth supported by our Christian faith and values. The Youth Ministry is an umbrella that unites all Christian children, and youth groups in the parishes in Palestine, Israel and Jordan. It is where Christian faith and values of the youth and children will be nourished and thus become transformative in their lives and their community. It is a bridge to encourage the youth's active involvement within community-based services.



Latin Patriarchate of Jerusalem

Summer Camp Activities

The Latin Patriarchate of Jerusalem has 55 parishes in Israel, Palestine, Jordan and Cyprus. The majority of the parishes conduct summer camps every year. The parishes at the LPJ have long strived to offer fun and safe summer programs for the children and youth living in the local areas. Around 6,000+ children and youth from the different parish areas participate in the yearly summer camps that are led by pastors and Church leaders. The onemonth summer camp programs provide the children and youth with the opportunity to



experience and discover new or emerging interests and to focus on special skills and interests that may be set aside or even neglected during the academic year. The summer programs allow them to get engaged in various curricular activities like drama, arts, religion, music, voluntary work, community and social services.



Scouts Activities and Programs

The Catholic scout's movement in Palestine, Israel and Jordan was established in the beginning of the 20th century. Evolving around the church, the scout groups are an organic outgrowth of its pastoral and social work. Scouting is a civic movement that is built on Christian values of mutual respect and affiliation with others but is also a strong springboard for the formation of social leadership. Scout activities contribute to the making of the local society and especially the mobilization and involvement of children and youth. The Latin Patriarchate of Jerusalem supports the scouts' activities financially every year as it realizes its great importance in the spiritual and

personal growth of children. The LPJ is aware that the scout groups need equipment, tools and opportunities, which entails adequate infrastructure and programs that are designed to enhance Christian values, morals and youth leadership.





Parishes Sunday Schools Activities

Sunday School educational programs provide the children and youth with the opportunity to experience and discover new or emerging interests and to focus on special skills and Christian religious interests that may be set aside or even neglected during the academic year in the schools. The Sunday programs allow them to get engaged in various extra and intra curricular activities like drama, arts, religion, music, voluntary work, bible and Christian education, social services, visits and trips to historical religious sites. Sunday Schools have proved to be one of the most beneficial ways for





the parishes to continue their pastoral mission, as well as the catechism programs, offering both youth and children a haven where they can have a chance to grow within the parish campus and become productive members of their communities.

Annual Liturgical Celebrations Activities

During the season of Advent and Lent, all the parishes of the Latin Patriarchate (Palestine, Israel and Jordan) allocate time to participate in the different activities, celebrations and retreats that take place each year to honor these holy times of the year. Every year, the Latin Patriarchate of Jerusalem supports the parishes financially to help make these celebrations possible. These activities are directed mainly to create a spiritual ambience for the Holidays and to support the unfortunate families who require financial support and pastoral care. Furthermore, one of the major annual liturgical celebrations of the Latin Patriarchate is the celebration of "Our Lady of Palestine" in the sanctuary at Der Rafat, where the Catholic population of the Holy Land earnestly honours the Queen of Palestine on the last Sunday of October. For the patronal feast of the Latin Patriarchate of Jerusalem, Christians of the entire region assemble every year at the sanctuary, coming from the Upper Galilee, from Jaffa and Jericho, Jerusalem and Bethlehem, and pilgrims from all over the world. The solemn feast includes a mass celebrated by the Latin Patriarch of Jerusalem, and is concluded with a beautiful, long procession around the sanctuary that bore witness to a true religious and popular holiday.



Prison Ministry Support Programs

The LPJ through its annual program provides support to Christian prisoners across the three dioceses. The support includes visitations to provide spiritual guidance and financial help, in addition to administrative support. The prisoners are provided with clothes, bibles, gifts on Christmas and Easter, mobile pre-paid cards to contact their families, and even pocket money. In some cases, the prisoners are provided with tickets to be able to fly back home. Moreover, the families of some prisoners were also contacted and supported spiritually and financially through the Prison Ministry Support Programs.

Retreat Groups

Each year, and as part of a long-standing tradition, the priests, deacons, young priests and clergy from Palestine, Jordan and Israel choose a place to conduct a series of spiritual retreats twice or

thrice a year. Retreats are the time to recharge, rediscover oneself, reunite with others, spend time in personal and collective prayers and celebrate Masses. Many times, the retreats include religious site visits to the Holy places across the diocese like Jerusalem, Nazareth, Kufr Nahum, Naour and more. The retreats are an opportunity to meditate on the clergy's personal lives, their professional lives as clergy, and their relationships with God as they impact one another, to continue their mission and spiritual and social support to the parishioners and the families across the Diocese.



Migrants Support

Over the years the Christian migrants living and working across the Diocese of the Holy Land in Israel and Jordan were disproportionately represented. Most of them were living individually

in houses and factories practicing their Christian faith alone or in small groups. Later on, with the help of the Latin Vicariate of Jordan in Amman and the Hebrew Speaking Vicariate in Israel, they were able to create small community groups where they gather during annual festivals and Christian holidays such as Easter, Christmas, New Year, Month of Mary-May Devotions, National events and some other occasions. By meeting together, they experience unity, love, and kinship. The main objectives of the migrant chaplaincies are:

- To create opportunities and spaces where the migrants can share their talents, goodwill, faiths, and culture in a vibrant atmosphere.
- To act as the reference place for social, pastoral and cultural needs and provide the requested services like celebrating Holy Masses and Christian holidays together.



Latin Patriarchate of Jerusalem

- To provide the community of migrants with priests that speak their language and know their culture and distribute prayer and liturgy books written in their language.
- To serve as a link between the Church and the migrants and to ensure that they are able to participate in the different activities and festivals;
- Provide pastoral care to migrants in prisons and hospitals and offer them social and Christian support.

The Liturgical Office of the Latin Patriarchate

The Liturgical Office of the Latin Patriarchate has three main complementary scope of responsibilities described as: Educational Services, Publishing Services, and Consulting Services. The Liturgical commission was nominated by the Latin Patriarch of Jerusalem in January 2020 to include 15 members of bishops, priests, deacons and laypeople representing the various regions of the Diocese of the Holy Land, ecclesiastical realities, liturgical specialties and competencies present. The Liturgical Commission working for the Liturgical Office of the LPJ is delegated and has the responsibility of observing the good practice of the liturgical offices throughout the Diocese of the Latin Patriarchate (parishes, institutions, congregations, schools, etc.); preparing new manuals (books and bulletins in electronic and paper forms) needed for the liturgical offices and rites; revising and reproducing all the necessary liturgical books; formation of persons capable of assisting the parish priests in organizing the liturgical life in their parish; supervising restoration efforts in any church, chapel and shrine, as well as the building of new churches, cemeteries or any other structures or facilities related to worship, and assuring permanent liturgical formation for laity, priests and clergy men and women. The activities of the office for 2022 will mainly focus on purchasing office



equipment and translating and printing pastoral books from the Roman Missal to the book of the Liturgy of the Hours and the Evangeliary. The liturgical office of the Diocese has undertaken this work with the collaboration of Fr. Aziz Halaweh and Brother Bahjat Qarqash, a Franciscan from Damascus.

The Catechetical Office of the Latin Patriarchate

Under the management of the General Administration of the Latin Patriarchate schools in Palestine, the Catechetical Office was established in 1994 to provide educational, pedagogical, doctrinal, and spiritual help in the area of catechesis for the Christian Education teachers (hereafter referred to as "CE teachers"; mainly those who contribute to the mission of the Latin Patriarchate of Jerusalem in Palestine. The office not only caters to the institutes run by the Latin Patriarchate but to all Christian schools in the region, ensuring that the largest number of CE teachers, students, and schools receive the greatest benefit. The office was developed in Jerusalem to be at the heart of the Church as well as to enable all constituents to receive adequate support in terms of resource development, training, and networking. The office is managed by a director who works under the auspices of the local bishop, in coordination with the Committee for Catechesis.



Budget Breakdown

Youth Chaplaincy Activities and Programs	\$80,000
Summer Camp Activities	\$100,000
Scouts Activities and Programs	\$50,000
Parishes Sunday School Programs	\$30,000
Annual Liturgical Celebrations	\$70,000
Spiritual Retreat Groups	\$45,000
Prison Ministry Support Programs	\$25,000
Migrants Support	\$50,000
Liturgical Office	\$25,000
Catechetical Activities and Programs	\$25,000
TOTAL	\$500,000



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